

CHRISTUS Health Central Louisiana

Continuing the Mission through Building Healthier Communities.

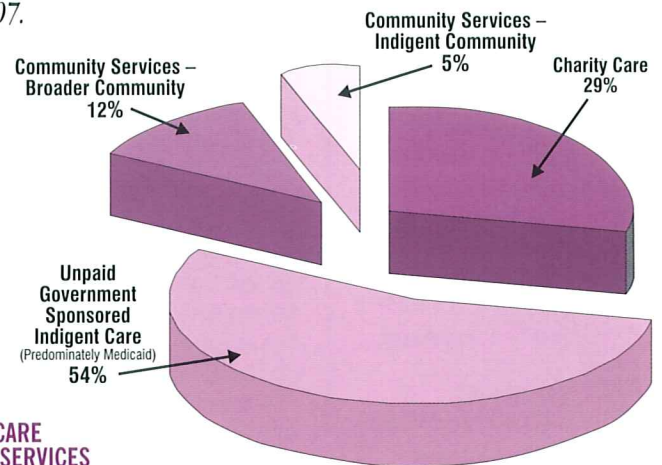
A Synopsis of Community Benefit in Fiscal Year 2007.

CHRISTUS Health Central Louisiana, a region of the CHRISTUS Health system, is committed not only to offering high-quality health services to every patient we serve, but also to partnering with others in the Central Louisiana area to improve the health and quality of life for all.

The benefit that CHRISTUS Health Central Louisiana provides to our community cannot be measured in dollars alone. We are dedicated to improving community health and to collaborating with other community members to provide a comprehensive array of programs, grants and affordable services for the uninsured. The total value of our contribution to improving the health in our region exceeds the dollars that can be captured in any community benefit report.

CHRISTUS Health Central Louisiana follows the Catholic Health Association (CHA) guidelines for reporting community benefit.

Charity Care is defined as the unpaid cost of medical services provided to the uninsured and underinsured, including Medicaid. During fiscal year 2007, the CHRISTUS Health Central Louisiana region provided more than \$16.9 million in Charity Care, which is



FY2007 CHARITY CARE AND COMMUNITY SERVICES

8.2 percent of our region's net patient revenue. Of this amount, **Unpaid Government Indigent Care** for the underserved, predominately Medicaid, comprises more than \$11.1 million of unpaid costs for fiscal year 2007, which is 5.4 percent of net patient revenue.

CHRISTUS Health Central Louisiana also contributed more than \$3.4 million in **Community Services** to Central Louisiana in fiscal year 2007. Thus, our region provided \$20.4 million in total community benefits, which is 9.9 percent of net patient revenue earned in fiscal year 2007. This equates to \$55,000 a day in community benefits.

Not only that, but CHRISTUS Health Central Louisiana invests back into the community through expanded health services, new technologies and better facilities.

In addition, the cost of **Unpaid Government Sponsored Programs** – mostly Medicare – this year for CHRISTUS Health Central Louisiana was more than \$21.4 million, or 10.4 percent of the region's net patient revenue. In accordance with CHA guidelines, CHRISTUS Health Central Louisiana does not include this amount in reports of community benefit provided to other agencies.

CHRISTUS HEALTH CENTRAL LOUISIANA COMMUNITY BENEFIT FY2006 vs FY2007

	YEAR ENDED 06/30/06		YEAR ENDED 6/30/07	
	UNPAID COSTS \$	AS A % OF NPR*	UNPAID COSTS \$	AS A % OF NPR*
CHARITY CARE				
Charity Care	7,415,101	3.7	5,848,890	2.8
Unpaid Government Indigent Care (predominately Medicaid)	13,461,802	6.7	11,133,808	5.4
Charity Care Subtotal	20,876,903	10.4	16,982,698	8.2
COMMUNITY SERVICES				
Community Services	2,858,230	1.4	3,443,530	1.7
Total Community Benefit as per CHA Guidelines	23,735,133	11.8	20,426,228	9.9
UNPAID GOVERNMENT SPONSORED PROGRAMS (predominately Medicare)	34,620,838	17.2	21,483,938	10.4
Total Community Benefit plus unpaid Medicare costs per State of Texas rules	58,355,971	29.0	41,910,166	20.3
NET PATIENT REVENUE (NPR)*	201,129,912		206,383,502	

*All Numbers Are Taken From The Consolidated Financial Statements.