



CHRISTUS Health Southeast Texas



CHRISTUS[®]

Hospital
St. Elizabeth

2830 Calder Street
Beaumont, Texas 77702
409.892.7171
www.christushospital.org



CHRISTUS[®]

Hospital
St. Mary

3600 Gates Boulevard
Port Arthur, Texas 77642
409.985.7431
www.christushospital.org



CHRISTUS[®] JASPER MEMORIAL Hospital

1275 Marvin Hancock Drive
Jasper, Texas 75951
409.384.5461
www.christusjasper.org

CHRISTUS HOSPITAL is one of the largest facilities in the CHRISTUS Health system, encompassing two hospital campuses, several free-standing outpatient facilities and medical office buildings. In Southeast Texas, CHRISTUS Hospital is highly recognized as the regional health care leader.

CHRISTUS Hospital-St. Elizabeth, located in Beaumont, Texas, is a 434-bed health care facility. As the largest hospital between Houston and Baton Rouge, St. Elizabeth is the regional leader in outpatient services, cardiology, cardiac catheterization services capable of 3D rotational angiography, cardiac rehabilitation, oncology, neurology, orthopaedics, birthing, pediatrics, neonatal care, general surgery, imaging, spine, bariatrics, emergency services, and is designated as the only **Level III Trauma Center** in the area. The campus also features **Kate Dishman Rehabilitation Hospital**, a 27-bed medical rehabilitation facility within St. Elizabeth, **W.P. Hebert Health and Wellness Center**, **Mamie McFaddin Ward Cancer Treatment Center**, and many medical office buildings.



The CHRISTUS **Outpatient Pavilion** is beautifully designed and equipped to address the needs of guests. Dedicated units within the complex include outpatient surgery, diagnostics, endoscopy, hyperbaric medicine and wound care, pain management, digital mammography, CHRISTUS Health Living Spa, and diabetes education.

CHRISTUS Hospital-St. Mary, located in Port Arthur, Texas, is a 227-bed acute care facility providing a comprehensive



array of services including orthopaedics, cardiology, oncology, neurology, birthing, neonatal care, pediatrics, women's health, imaging, general surgery, emergency services, and is designated as the only **Level IV Trauma Center** in the area. Its areas of advanced technology include its heart bypass surgery program and cardiac catheterization services capable of 3D rotational angiography.

To insure patients receive the best care possible, St. Mary provides state-of-the-art diagnostic equipment such as MRI, CT, ultrasound, x-ray and nuclear medicine, including coronary, cardiac, musculoskeletal, digital mammography as well as breast MRI imaging.

The CHRISTUS **Outpatient Center** on Highway 73 in Port Arthur provides convenient diagnostic, lab and PT services. Advanced diagnostic services at the center provide Port Arthur with a fast, easily accessible venue for routine diagnostic testing. The center is also home to the region's first Women's Imaging Center, allowing women to receive state-of-the-art imaging while in a comfortable, relaxing, spa-like environment.

CHRISTUS Hospital-St. Elizabeth and St. Mary utilize cutting-edge technology to care for patients' needs, including Aquilion 64 CFX CT Scanners, cardiac alert services – allowing local EMS providers to transmit data to the hospital before the patient arrives – and electronic medical records.

In addition, CHRISTUS Hospital-St. Elizabeth offers bedside medication verification barcode scanning and radiology PACS. Other technological advances include wireless access for patients and guests, and mobile PDA devices for medical staff to perform dictation and e-prescribing.

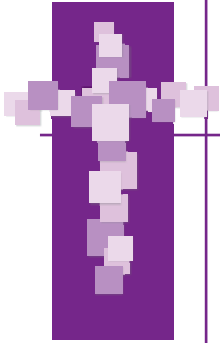
CHRISTUS Jasper Memorial Hospital is a 59-bed medical facility serving approximately 45,000 East Texas residents.

Located approximately 65 miles north of Beaumont, Jasper Memorial is a general medical/surgical hospital with medical imaging and laboratory services, an inpatient rehabilitation unit, and four labor/delivery/recovery obstetrical suites. Jasper Memorial provides 24-hour emergency care. The emergency department is designated as a **Level IV Trauma Center**, which offers stabilization and transfer services to patients.

At the CHRISTUS Jasper Memorial **Outpatient Center**, patients are seen by specialists in areas such as cardiology, gastroenterology, gynecology, podiatry, and urology. CHRISTUS Jasper Memorial **Therapy Services** provides physical, occupational, speech, and language therapy in an inpatient setting.

CHRISTUS Jasper Memorial's **three rural health clinics** are strategically located in Jasper, Kirbyville, and Sam Rayburn to provide better health care access to patients in East Texas.





CHRISTUS Health Southeast Texas

Improving the Health of the Communities We Serve is a Primary Focus

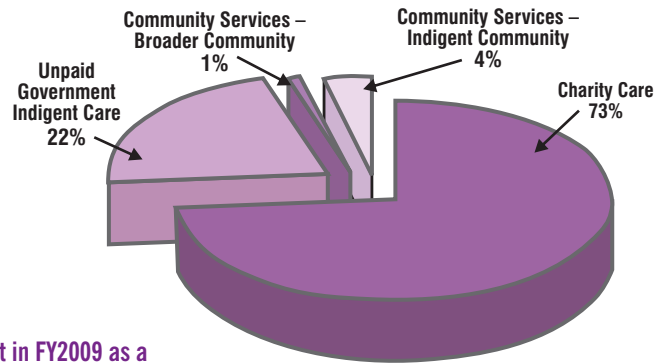
A Synopsis of Community Benefit in Fiscal Year 2009

CHRISTUS Health Southeast Texas, a region of the CHRISTUS Health system, continues our journey to excellence that began ten years ago by improving the health of the communities we serve. The region works closely with the communities to ensure identified needs are incorporated in the regional community-owned plan as well as the CHRISTUS Health system's strategic plan.

We actively fulfill our mission of extending the healing ministry of Jesus Christ by supporting a broad array of community-based services and programs that facilitate access to care with special attention given to the health status of the low income, uninsured and underinsured populations. This report of community benefit is only a snapshot of the support and value provided to the communities we serve.

CHRISTUS Health Southeast Texas follows the Catholic Health Association (CHA) and State of Texas guidelines for reporting community benefit.

Charity Care is defined as the unpaid cost of medical services provided to the uninsured and underinsured, including Medicaid. During fiscal year 2009, CHRISTUS Health Southeast Texas provided more than \$30.9 million in



Unpaid Cost in FY2009 as a Percent of Total Community Benefit

Charity Care, which is 8.1 percent of the region's net patient revenue. Of this amount, **Unpaid Government Indigent Care** for the underserved, predominately Medicaid, comprises more than \$7 million of unpaid costs for fiscal year 2009, which is 1.8 percent of net patient revenue.

CHRISTUS Health Southeast Texas also contributed more than \$1.5 million in **Community Services** to the Southeast Texas community in fiscal year 2009. Thus, CHRISTUS Health Southeast Texas provided \$32.5 million in total community benefit, which is 8.5 percent of net patient revenue earned in fiscal year 2009. This equates to more than \$89,000 a day in community benefit. CHRISTUS Health Southeast

Texas reinvests all profits we earn back into the community through expanded health services, new technologies and better facilities.

In addition, cost of **Unpaid Government Sponsored Programs**, mostly Medicare is reported to the state of Texas following the state's Community Benefit reporting requirements. This year, that amount for CHRISTUS Health Southeast Texas was more than \$52.6 million, or 13.8 percent of the region's net patient revenue. In accordance with CHA Guidelines, CHRISTUS Health Southeast Texas does not include this amount in reports of community benefit provided to other agencies.

CHRISTUS HEALTH SOUTHEAST TEXAS COMMUNITY BENEFIT FY2008 vs FY2009

	YEAR ENDED 06/30/08		YEAR ENDED 6/30/09	
	UNPAID COSTS \$	AS A % OF NPR*	UNPAID COSTS \$	AS A % OF NPR*
CHARITY CARE				
Charity Care	18,306,035	5.3	23,899,796	6.3
Unpaid Government Indigent Care (predominately Medicaid)	28,004,317	8.1	7,068,680	1.8
Charity Care Subtotal	46,310,352	13.3	30,968,476	8.1
COMMUNITY SERVICES				
	2,327,020	0.7	1,552,481	0.4
Total Community Benefit as per CHA Guidelines	48,637,372	14.0	32,520,957	8.5
UNPAID GOVERNMENT SPONSORED PROGRAMS (predominately Medicare)				
	74,600,444	21.5	52,656,556	13.8
Total Community Benefit plus unpaid Medicare costs per State of Texas rules	123,237,816	35.5	85,177,513	22.3
NET PATIENT REVENUE (NPR)*	347,171,808		381,210,863	

*All numbers are taken from the consolidated financial statements.